



LOCAL SCHOOL GOVERNANCE TEAMS  
AT ATLANTA PUBLIC SCHOOLS

# Budget **APPROVAL** Process DEERWOOD ACADEMY

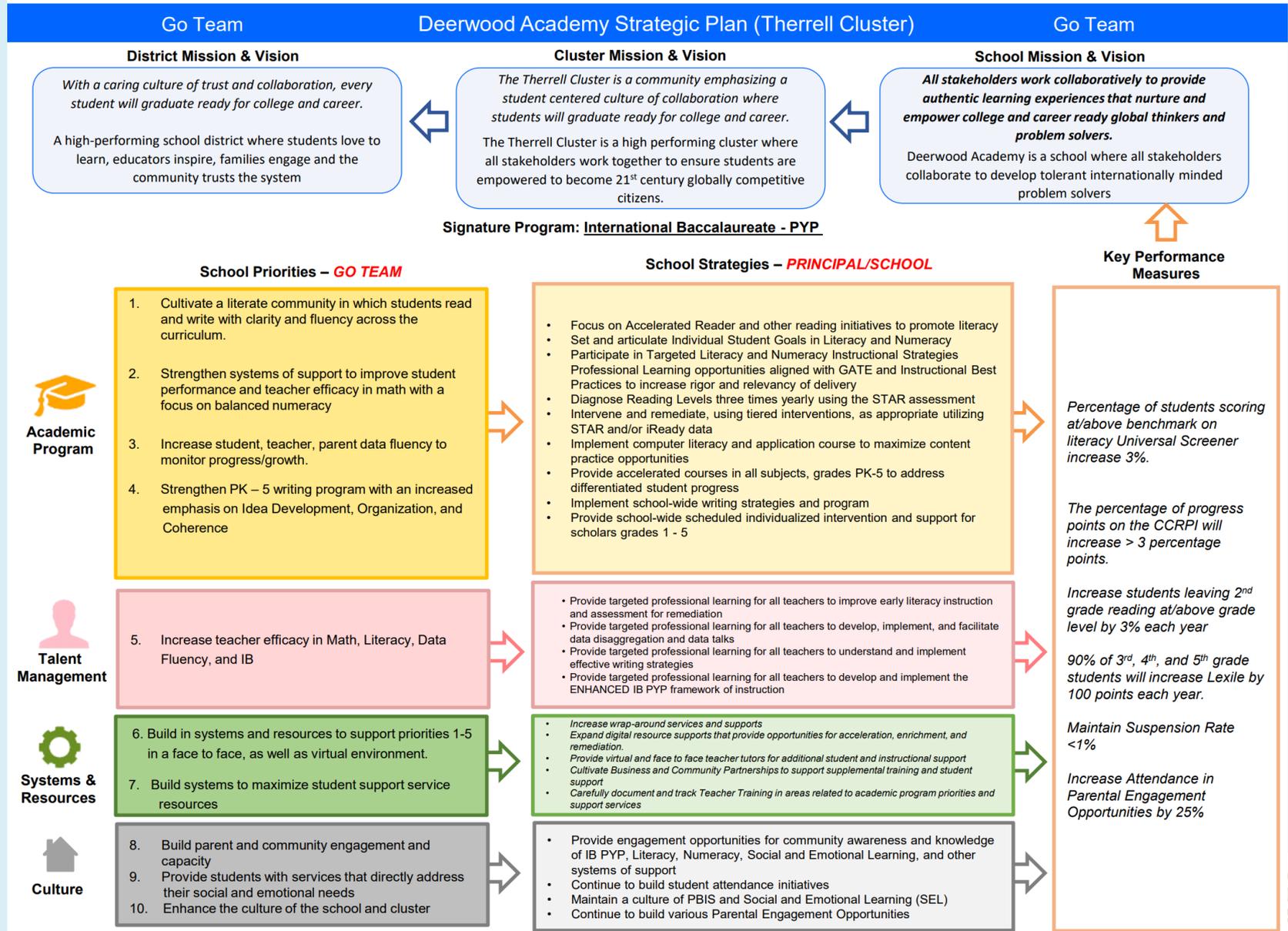


Strong Students | Strong Schools | Strong Staff | Strong System



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# Deerwood Academy Strategic Plan



# *FY22 Priorities & SMART Goals*

## Deerwood Academy's Top 2 Priorities & SMART Goals for FY22

### School Priorities

Based on our data and our existing strategic plan, during our January 21<sup>st</sup> GO Team meeting, we determined our top two priorities for 2020-2021 school year to be:

1. Cultivate a literate community in which students read and write with clarity and fluency across the curriculum.
2. Build in systems and resources to support priorities 1-5 in a face to face, as well as virtual environment.



### SMART Goals

1. The overall percentage of students scoring proficient and above in reading as measured by the spring 2022 universal screener reading assessment will increase by 3 percentage points
2. The overall percentage of students scoring proficient and above in reading and math as measured by the spring 2022 universal screener assessment will increase by 3 percentage points.

# *Executive Summary*

- This budget represents an investment plan for our school's students, employees and the community as a whole.
- The budget recommendations are tied directly to the school's strategic vision and direction.
- The proposed budget for the general operations of the school for the FY21 were \$6,093,817

The proposed budget for the general operations of the school for the FY22 are reflected at \$5,463,346. This reflects a difference of: \$630,471

- This investment plan for FY22 accommodates a student population that is projected to be 509 students, which is a decrease of 75 students from FY21.

## FY2022 TOTAL SCHOOL ALLOCATIONS

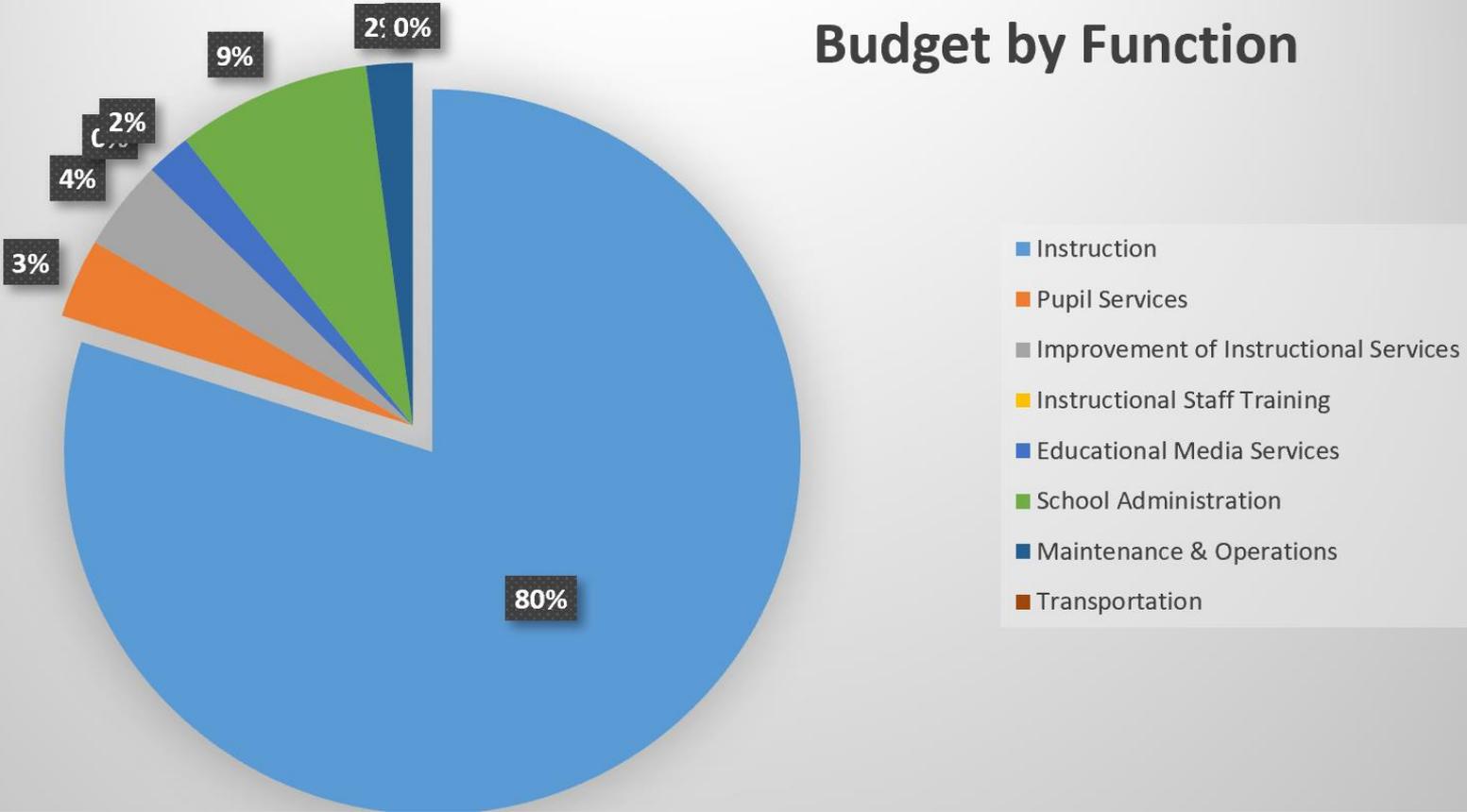
School	<b>Deerwood Academy School</b>
Location	<b>0304</b>
Level	<b>ES</b>
FY2022 Projected Enrollment	<b>509</b>
Change in Enrollment	<b>-75</b>
Total Earned	<b>\$5,463,346</b>

SSF Category	Count	Weight	Allocation
Base Per Pupil	509	\$4,445	\$2,262,631
<b>Grade Level</b>			
Kindergarten	90	0.60	\$240,043
1st	75	0.25	\$83,348
2nd	95	0.25	\$105,575
3rd	81	0.25	\$90,016
4th	75	0.00	\$0
5th	93	0.00	\$0
6th	0	0.03	\$0
7th	0	0.00	\$0
8th	0	0.00	\$0
9th	0	0.03	\$0
10th	0	0.00	\$0
11th	0	0.00	\$0
12th	0	0.00	\$0
Poverty	329	0.50	\$731,243
Concentration of Poverty		0.06	\$56,596
EIP/REP	145	1.05	\$676,789
Special Education	47	0.03	\$6,268
Gifted	27	0.60	\$72,013
Gifted Supplement	0	0.60	\$0
ELL	4	0.15	\$2,667
Small School Supplement	FALSE	0.40	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
<b>Total SSF Allocation</b>			<b>\$4,327,190</b>

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Gifted Supplement	0	0.60	\$0
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Small School Supplement	FALSE	0.40	\$0
Incoming Performance	0	0.10	\$0
Baseline Supplement	No		\$0
Transition Policy Supplement	No		\$0
<b>Total SSF Allocation</b>			<b>\$4,327,190</b>
<b>Additional Earnings</b>			
Signature			\$232,000
Turnaround			\$0
Title I			\$354,375
Title I Holdback			-\$53,156
Title I Family Engagement			\$11,000
Title I School Improvement			\$0
Title IV Behavior			\$0
Summer Bridge			\$0
Field Trip Transportation			\$13,390
Dual Campus Supplement			\$0
District Funded Stipends			\$10,200
Reduction to School Budgets			\$0
Total FTE Allotments	8.45		\$568,348
<b>Total Additional Earnings</b>			<b>\$1,136,156</b>
<b>Total Allocation</b>			<b>\$5,463,346</b>

# Budget by Function

## FY2022 Budget by Function



# *Questions?*

